



Briefing report

Education Review Office (ERO): Vote Education Review Office February 2023 Treasury submissions

Date	13 February 2023
Security Level	N/A
ERO Priority	Medium
ERO Reference	M23-1
Date requested	ERO initiated
Date due	ERO initiated
Proactive release	Recommended

Addressee	Action sought	Deadline
Minister of Education	It is recommended that you:	
	a) Agree to sign and forward the signed copy of the March Baseline Update submission to the Minister of Finance's office.	1 pm Monday 20 February 2023
	b) Agree to sign and date the attached <i>Certification of the Statement of Contingent Liabilities and Contingent Assets for the Education Review Office as at 31 December 2022</i> , and return it to ERO for submission to Treasury.	Monday 20 February 2023
	c) Agree that this briefing is proactively released.	



Attachments:

Education Review Office (ERO):
Vote Education Review Office February
2023 Treasury submissions
Appendix 1- Ministerial Certification of
Contingent Assets and Liabilities
Appendix 2- MBU 2023 Vote ERO letter to
MoF
Appendix 3- Table 1
Appendix 4- Table 2

Minister's Office to complete	
Noted	<input type="checkbox"/>
Seen	<input type="checkbox"/>
Approved	<input type="checkbox"/>
Referred to:	
Date signed by Minister:	



Comments:



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Our Ref: M23-1

13 February 2023

Hon Jan Tinetti
Minister of Education

Vote Education Review Office February 2023 Treasury submissions

Purpose

1. This paper seeks your approval for two routine submissions from the Education Review Office (ERO):
 - a. The proposed December Ministerial Certification and Register of Contingent Assets and Liabilities that is required to be submitted to Treasury by ERO by Friday 24 February.
 - b. The proposed 2023 March Baseline Update (MBU) submission for Vote Education Review Office, which is required to be submitted to the Minister of Finance no later than Monday 20 February.

Statement of Contingent Liabilities and Contingent Assets

2. As part of the 2023 Budget Economic Fiscal Update, ERO is required to submit a "Statement of Contingent Liabilities and Contingent Assets" for 31 December 2022, which is required to be certified by the responsible Minister (Appendix 1).
3. As of 31 December 2022 ERO had no contingent assets or liabilities.

2023 March Baseline Update Submission for Vote Education Review Office

4. The proposed changes for the *Evaluations of the Quality of Education* appropriation are:
 - a. A fiscally neutral adjustment of \$0.250 million. This will increase this appropriation in 2022/23 to reflect ERO's increased forecast revenue levels from services provided to other public sector agencies.
 - b. Forecast changes in departmental capital expenditure in 2022/23 to 2026/27 to reflect ERO's latest capital replacement programme. This is predominantly due to the information technology purchases required by ERO as part of the establishment of the Independent Children's Monitor and changes to our property plans.
5. The Treasury has reviewed the attached submission and raised no further comments with it (Appendix 2, with the associated Treasury Tables 1 and 2 attached as Appendix 3 and 4 respectively).

6. Two copies of the attached submission are required to be forwarded to the Minister of Finance's office by 1pm, Monday 20 February.

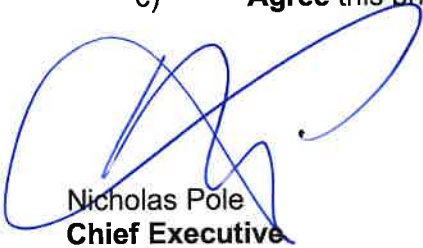
Recommendations

7. It is recommended that you:

a) **Agree** to sign and forward the signed copy of the March Baseline Update submission to the Minister of Finance's office by 1.00pm on Monday 20 February 2023. **Agree/Disagree**

b) **Agree** to sign and date the attached Certification of the Statement of Contingent Liabilities and Contingent Assets for the Education Review Office as at 31 December 2022, and return it to ERO by Monday 20 February 2023 for submission to Treasury. **Agree/Disagree**

c) **Agree** this briefing is proactively released. **Agree/Disagree**



Nicholas Pole
Chief Executive

NOTED / APPROVED



Hon Jan Tinetti
Minister of Education

19 / 02 / 2023