



Briefing report

Education Review Office (ERO): 2021 October Baseline Update Submission

Date	14 October 2021
Security Level	N/A
ERO Priority	Medium
ERO Reference	M21-103
Date requested	ERO initiated
Date due	ERO initiated
Proactive release	Recommended

Addressee	Action sought	Deadline
Minister of Education	It is recommended that you:	
	a) Sign the attached submission.	
	b) Agree to forward the signed submission (with Tables 1 and 2) to the Minister of Finance's office.	1pm, Monday 18 October 2021
	c) Agree that this briefing is recommended for proactive release.	



Attachments:

**Education Review Office (ERO):
Briefing letter: 2021 October Baseline Update
Submission for Vote Education Review Office**

**OBU 2021 Submission: 2021 October
Baseline Update Submission for Vote
Education Review Office**

Minister's Office to complete

Noted	<input type="checkbox"/>
Seen	<input type="checkbox"/>
Approved	<input type="checkbox"/>
Referred to:	
Date signed by Minister:	



Comments:



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Te Tari Arotake Mātauranga

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Our Ref: M21-103

14 October 2021

Hon Chris Hipkins
Minister of Education

2021 October Baseline Update Submission for Vote Education Review Office

Purpose

1. I am seeking your agreement to ERO's 2021 October Baseline Update submission.

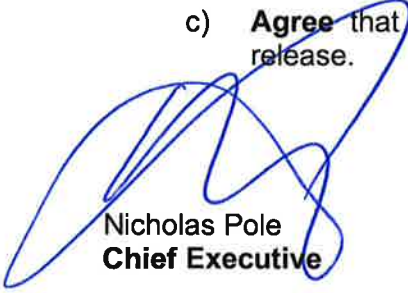
Background

2. The attached submission to the Minister of Finance documents changes to the baseline for Vote Education Review Office for the 2021/22, 2022/23, 2023/24, 2024/25 and 2025/26 financial years.
3. The changes consist of a:
 - Expense or Capital Transfer for an in-principle expense transfer of \$0.5 million approved by Joint Ministers in March 2021 to progress 2020/21 evaluation programme deferred to 2021/22 due to disruptions arising from COVID-19. It was agreed that the amount would be confirmed after the 2020/21 audited financial statements, which has now been completed. The amount to be transferred is \$0.454 million.
 - Forecast change in departmental capital expenditure in 2021/22 to reflect ERO's latest capital replacement programme. This mainly includes the timing of expenditure on computer software which was carried forward from 2020/21 to 2021/22 due to disruptions arising from COVID-19.

Recommendations


4. It is recommended that you:

- a) **Sign** the attached submission. Agreed/Disagreed
- b) **Forward** the signed submission (with Tables 1 and 2) to the Minister of Finance's office by 1pm on Monday 18 October. Agreed/Disagreed
- c) **Agree** that this briefing is recommended for proactive release. Agreed/Disagreed



Nicholas Pole
Chief Executive

NOTED/APPROVED



Chris Hipkins
Minister of Education

19 / 10 / 2021